

VICE SPEAKER BENJAMIN J.F. CRUZ  
Committee on Appropriations and Adjudication  
senator@senatorbjcruz.com | www.senatorbjcruz.com



*I Mina'trentai Tres na Liheslaturan Guåhan*  
**THE 33RD GUAM LEGISLATURE**  
155 Hesler Place, Suite 107, Hagåtña, Guam 96910  
T: (671) 477-2520/1 | F: (671) 477-2522

APR 21 2016

The Honorable Judith T. Won Pat  
Speaker  
*I Mina'trentai Tres na Liheslaturan Guåhan*  
33<sup>rd</sup> Guam Legislature  
155 Hesler Place  
Hagåtña, Guam 96910

*Rory J. Respicio*

VIA: The Honorable Rory J. Respicio  
Chairperson, Committee on Rules

2016 APR 21 PM 2:54  
*Judith T. Won Pat*

**RE: Committee Report on Bill No. 294-33 (COR), As Introduced**

Dear Speaker Won Pat:

Transmitted herewith is the Report of the Committee on Appropriations and Adjudication on Bill No. 294-33 (COR), As Introduced - B. J.F. Cruz - "An act to add a new Section 1(ee)(5) to Chapter V of Public Law 33-66 relative to providing supplemental funding and authorization to the Guam Election Commission for its FY 2016 Operations and for payments on obligations incurred in prior years."

Committee votes are as follows:

7 TO DO PASS  
     TO NOT PASS  
1 TO REPORT OUT ONLY  
     TO ABSTAIN  
     TO PLACE IN INACTIVE FILE

Sincerely,

*Benjamin J.F. Cruz*  
BENJAMIN J.F. CRUZ  
Chairman



## COMMITTEE REPORT

### **Bill No. 294-33 (COR), As Introduced**

**“ An act to add a new Section 1(ee)(5) to Chapter V of Public Law 33-66 relative to providing supplemental funding and authorization to the Guam Election Commission for its FY 2016 Operations and for payments on obligations incurred in prior years.”**



**APR 21 2016**

**MEMORANDUM**

**TO: All Members**  
**FROM: Vice Speaker Benjamin J.F. Cruz**  
*Chairman, Committee on Appropriations and Adjudication*

**SUBJECT: Committee Report on Bill No. 294-33 (COR), As Introduced**

Transmitted herewith for your consideration is the Committee Report on Bill No. 294-33 (COR), As Introduced – B. J.F. Cruz – “An act to add a new Section 1(ee)(5) to Chapter V of Public Law 33-66 relative to providing supplemental funding and authorization to the Guam Election Commission for its FY 2016 Operations and for payments on obligations incurred in prior years.”

This report includes the following:

- Committee Vote Sheet
- Committee Report Digest
- Bill No. 294-33 (COR), As Introduced
- Public Hearing Sign-in Sheet
- Copies of Submitted Testimony & Supporting Documents
- COR Referral of Bill No. 294-33 (COR)
- Fiscal Note Requirement
- Notices of Public Hearing
- Public Hearing Agenda
- Related News Reports

Please take the appropriate action on the attached voting sheet. Your attention to this matter is greatly appreciated. Should you have any questions or concerns, please do not hesitate to contact me.

Sincerely,

A handwritten signature in black ink, appearing to read "Benjamin J.F. Cruz", is written over a large, stylized oval shape.

**BENJAMIN J.F. CRUZ**  
Chairman

**SENATOR BENJAMIN J.F. CRUZ, VICE SPEAKER**

Committee on Appropriations and Adjudication  
 senator@senatorbjcruz.com | www.senatorbjcruz.com



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**THE THIRTY-THIRD GUAM LEGISLATURE**

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**COMMITTEE VOTING SHEET**

**Bill No. 294-33 (COR), As Introduced** - B. J.F. Cruz - " An act to add a new Section 1(ee)(5) to Chapter V of Public Law 33-66 relative to providing supplemental funding and authorization to the Guam Election Commission for its FY 2016 Operations and for payments on obligations incurred in prior years."

| COMMITTEE MEMBERS   | SIGNATURE | TO DO PASS | TO NOT PASS | TO REPORT OUT ONLY | TO ABSTAIN | TO PLACE IN INACTIVE FILE |
|---|-----------|------------|-------------|--------------------|------------|---------------------------|
| CRUZ, BENJAMIN J.F.<br>Chairperson                                |           | ✓          |             |                    |            |                           |
| AGUON, Jr., FRANK B.<br>Vice Chairperson                          | 4/21/16   | ✓          |             |                    |            |                           |
| WON PAT, Ed.D., JUDITH T.<br>Speaker and <i>Ex-Officio</i> Member |           |            |             |                    |            |                           |
| MUÑA BARNES, TINA ROSE<br>Member                                  |           |            |             |                    |            |                           |
| RODRIGUEZ, Jr., DENNIS G.<br>Member                               |           | ✓          |             |                    |            |                           |
| SAN NICOLAS, MICHAEL, F.Q.<br>Member                              |           |            |             | ✓                  |            |                           |
| UNDERWOOD, Ph.D., NERISSA B.<br>Member                            |           | ✓          |             |                    |            |                           |
| ADA, V. ANTHONY<br>Member   |           | ✓          |             |                    |            |                           |
| MORRISON, THOMAS A.<br>Member                                     |           | ✓          |             |                    |            |                           |
| TORRES, MARY C.<br>Member   |           | ✓          |             |                    |            |                           |



## COMMITTEE REPORT DIGEST

**Bill No. 294-33 (COR), As Introduced** – B. J.F. Cruz – “An act to add a new Section 1(ee)(5) to Chapter V of Public Law 33-66 relative to providing supplemental funding and authorization to the Guam Election Commission for its FY 2016 Operations and for payments on obligations incurred in prior years.”

### **I. OVERVIEW**

**Bill No. 294-33 (COR)** was introduced by Vice Speaker Benjamin J.F. Cruz on April 12, 2016, and subsequently referred to the **Committee on Appropriations and Adjudication** on the same day.

The Committee on Appropriations and Adjudication convened a public hearing on Wednesday, April 20, 2016, beginning at 2:00PM in the Guam Legislature Public Hearing Room. The hearing for **Bill No. 294-33 (COR)** began at 2:15 PM and ended at 2:36 PM.

#### Public Notice Requirements

All legal requirements for public notices were met, with requests for publication sent to all media and all Senators on April 13, 2016, and April 18, 2016, via email. Copies of the hearing notices are appended to the report.

#### Senators Present

**Vice Speaker Benjamin J.F. Cruz**, *Chairperson*  
**Senator Frank B. Aguon, Jr.**, *Vice Chairperson*  
**Senator Mary Camacho Torres**, *Member*  
**Senator Nerissa B. Underwood, Ph.D.**, *Member*  
**Senator Rory J. Respicio**

#### Appeared Before the Committee

**Ms. Maria Pangelinan**, *Executive Director, Guam Election Commission*

#### Submitted Written Testimony

**Ms. Maria Pangelinan**, *Executive Director, Guam Election Commission*

### **II. TESTIMONY & DISCUSSION**

**Chairman Benjamin J.F. Cruz** announced **Bill No. 294-33 (COR)**, and acknowledged Ms. Maria Pangelinan, Executive Director of the Guam Election Commission, as the

individual present to testify.

**Ms. Maria Pangelinan** thanked Chairman Cruz, greeted the members of the Committee on Appropriations and Adjudication (Committee), and proceeded to read the first page of her written testimony, a letter drafted by Ms. Pangelinan to Chairman Cruz (*appended to this report*). The letter requested an increase to the Guam Election Commission's (GEC) FY2016 supplemental budget, from three hundred eight thousand nine hundred sixty dollars (\$308,960) [as stated in Bill No. 294-33 (COR)] to three hundred thirty four thousand two hundred and thirty eight dollars (\$334,238). According to Ms. Pangelinan's letter, the additional twenty five thousand two hundred seventy eight dollars (\$25,278) was needed to cover the costs of the Guam Central Voter Registry System and the GEC Office Systems. The letter further requested an authorization of two hundred seventy thousand five hundred thirty one dollars (\$270,531) for GEC prior year obligations, stating that the GEC Board had already authorized the payment of one hundred thousand dollars (\$100,000) for the total three hundred seventy thousand five hundred thirty one dollars (\$370,531) incurred in prior year invoices. Ms. Pangelinan noted that under Section 2 of Bill No. 294-33 (COR), GEC would be able to make such payment through the Fiscal Year (FY) 2015 carryover funding.

**Chairman Cruz** inquired:

"What prior year obligations consist of [nearly] three hundred seventy one thousand dollars (\$371,000)?"

**Ms. Pangelinan:**

"It's on the last page [of Ms. Pangelinan's written testimony, entitled "Bureau of Budget Management Research: Prior Year Obligations for FY 2015]. This form that you see is something that is submitted in every budget request but it is not included in the budget digest."

**Chairman Cruz** inquired:

"Did you get the lump sum budget?"

**Ms. Pangelinan** responded:

"Lump sum, sir."

**Chairman Cruz** continued:

"And in your allocation that you gave to the [Bureau of Budget and Management Research (BBMR)], why did you not take care of your prior year obligations?"

**Ms. Pangelinan** responded:

“Sir, in the [budget] process, the budget digest does not include this amount anywhere. This amount only shows in my cover letter for every fiscal year budget returns...”

**Chairman Cruz** interjected:

“To whom?”

**Ms. Pangelinan** responded:

“To the legislature, with a courtesy copy to BBMR.”

**Chairman Cruz** inquired:

“And your submittal, your request to BBMR—do you submit your request directly to us?”

**Ms. Pangelinan** responded:

“What we do, Mr. Chairman, is we submit it you, but we work with [BBMR] so that their budget request shows what we say we need. If we don’t work with them, their budget request for us may be a different amount than what we...”

**Chairman Cruz** clarified:

“So they make a budget request for you, through the Executive Budget, so you’re not one of the autonomous agencies separated?”

**Ms. Pangelinan** responded:

“No.”

**Chairman Cruz** continued:

“Okay so I’m wondering why you didn’t work with them to get this amount in your allocation.”

**Ms. Pangelinan** responded:

“I’ve been working with them for the last five (5) years. There was a point in time, Mr. Chairman, maybe FY2013, where they were going to be able to transfer a little bit but because another—I believe it might have been FY2012—but what happened was our election vendor took priority over that.”

**Chairman Cruz** inquired:

“And even if we were to make this authorization, have they assured you of any cash that’s going to be forthcoming to make these payments?”

**Ms. Pangelinan** responded:

“No sir. I keep asking.”

**Chairman Cruz** continued:

“And you’ve had their authorization and the ongoing obligation that neither of you have covered.”

**Ms. Pangelinan** responded:

“Yes. So at the end of FY2015, we accumulated a carryover of about one hundred four thousand dollars (\$104,000), so I had asked the GEC Board to allow us to pay one hundred thousand [dollars] (\$100,000) of the [approximately] three hundred seventy one thousand [dollars] (\$371,000) [in prior year obligations].

**Chairman Cruz** inquired:

“To whom?”

**Ms. Pangelinan** responded:

“We were going to pay part of it to our former legal counsel. And to the University of Guam (UOG) Computer Center.”

**Chairman Cruz** inquired:

“And how much is going to the [UOG] Computer Center?”

**Ms. Pangelinan** responded:

“Thirty nine thousand dollars (\$39,000).”

**Chairman Cruz** inquired:

“And were those payments made?”

**Ms. Pangelinan** responded:

“Not yet, because the authorization for paying prior year obligations in the FY2016 budget only authorizes to use FY2016 funding. So what we were going to do was start to charge current year expenditures to FY2015 carryover, but with Section 2 of Bill No. 294-33 (COR), we can just take the one hundred thousand dollars (\$100,000) out of the carryover of FY2015.”

**Chairman Cruz** opened the floor for questions.

**Senator Frank B. Aguon** inquired:

“Out of the authorization year, the appropriation is a [total] three hundred thirty four [thousand dollars] (\$334,000) that you’re requesting [for GEC’s FY2016



Supplemental Budget]. Now the two hundred and seventy thousand [dollars] (\$270,000) [for GEC prior year obligations]—is that above and beyond? Or are you requesting authorization to be able to expend these on prior year obligations?”

**Ms. Pangelinan** responded:

“Above and beyond.”

**Senator Aguon** continued, referring to the last page of Ms. Pangelinan’s written testimony:

“And you did provide a breakdown of some of these obligations. I’m just looking at some of these obligations. Ideally, we want to be able to make sure that government [entities] will meet our obligations but looking at entities such as [the Guam Department of Public Works] back in FY2013 for the busing, looking at the Guam Police Department back in 2012 as outstanding obligations, there are certainly areas in which we can have a discussion with some of these entities and see if, in fact, they’ve already closed the books on these obligations. But thank very much, Ms. Pangelinan, and thank you for the clarification.”

**Senator Rory J. Respicio** inquired:

“Thank you for the introduction of [Bill No. 294-33 (COR)]. I want to point out that the three hundred thirty four thousand dollars (\$334,000) that the GEC is requesting...this bill basically would put the onus on the [Governor of Guam] to identify and transfer the sums necessary so that the expenses that would be incurred for the Primary Election would be covered. I also want to go on the record to thank [Chairman Cruz] for including Section 2. Just so senators know, this language was exactly the language that was adopted by a floor amendment that I had made and there were no objections, but somehow in the process, it didn’t reflect this, and that’s why Maria Pangelinan is saying that they did submit the request to BBMR to process these prior years obligation and all BBMR was reading was that it was prior year. Is that correct [Ms. Pangelinan]?”

**Ms. Pangelinan** responded:

“Yes.”

**Senator Respicio** continued:

“So what we’re doing here in Section 2 is really consistent with what the Legislature addressed in session but it didn’t reflect that in the final passage of the Budget Act. So thank you so much, Mr. Chairman, for wanting to help clarify that and also I’m hoping that since the bill originated as a challenge for [Governor Calvo] to identify and transfer the funds, I’m hoping that we can

agree to challenge him more and just also recognize the additional two hundred seventy thousand dollars (\$270,000) so that we're very clear that these are obligations that have to be paid and that the GEC – whether through its own cost savings initiatives and the lapses they've identified, or whether the Governor can identify some resources elsewhere. I think, at the very least, giving [Governor Calvo] the authorization is more than half the battle. Would you say that's a correct assessment of what we're trying to do here?"

**Ms. Pangelinan** nodded her head in agreement.

**Senator Aguon** inquired:

"Just so we understand the implications of not moving forward with this legislation, you're looking at focusing on the Primary Election which is toward the conclusion of this fiscal year?"

**Ms. Pangelinan** responded:

"Correct."

**Senator Aguon** continued:

"And you also need the funding as quickly as possible so that you can continue the preparation [for the Primary Election]?"

**Ms. Pangelinan** responded:

"Yes. One of the things that happens, Senator, is that, in preparation for the Primary Election, to save money, we also buy the ballots for the General Election. And we prep with their vendor for both the Primary and the General, including the site support. We also prep the precincts and the precinct officials. [So] when we're prepping for the Primary, we're gearing up for the election as well. It's worked out, but it is a little complicated because, come September 30, 2016, it's the close of the fiscal year. Come October, it's hard for us to process payments at the beginning of the fiscal year."

**Chairman Cruz** inquired:

"And in your [budget request] submittal to us last year, was this three hundred and eight thousand dollars (\$308,000) included?"

**Ms. Pangelinan** responded:

"For FY 2016, yes most of it, [but] not all of it. I apologize, Mr. Chairman. I don't know what the difference from..."

**Chairman Cruz** clarified:

“Not including the prior year obligations. Just for the operations of this year.”

**Ms. Pangelinan** responded:

“Probably the one hundred and twenty two thousand dollars (\$122,000) was not included there, sir. I’m sorry I don’t know the difference between what we had requested and what we were appropriated.”

**Chairman Cruz** continued:

“You’ve really placed us in a really difficult position because you’re not the only one that’s asking for a supplemental. But the fact that this is a democracy and we’re trying to make sure we can move forward with this is the only reason why I was looking at [this legislation]. But now you’ve complicated it by having an additional amount different from last month. It was only March and now it’s increased by [approximately twenty five thousand dollars] and you’re asking for [approximately] an additional two hundred and seventy one thousand dollars (\$271,000). Plus you’re asking to pay it for the [approximately] three hundred and seventy three thousand (\$373,000) [in prior year invoices]. I just don’t know how we’re going to be able to fit that in.”

**Ms. Pangelinan** responded:

“Mr. Chairman, I don’t remember the difference, but in the schedule BBMR report, what we had requested shows partially on the column, and I apologize for the difference in what I requested on March 17, 2015 [page 4 of Ms. Pangelinan’s written testimony] and what I requested now. We’ve been working with the University of Guam Computer Center for over twenty (20), maybe even thirty (30) years. They’ve been doing it without any charge to the GEC up until FY2011. So since I’ve been there, Mr. Chairman, we’ve gone back and forth with taking it out of the UOG Computer Center. But at this time, all the central voter registration centers that are available for purchase can only be housed off-island, and that’s something we don’t want to deal with right now. And the UOG Computer Center is capable and offering to help us get it up and running the way it should be.”

**Senator Torres** inquired:

“I’m trying to understand, from one budget year to the next, one fiscal year to the next, you have ‘on’ elections and ‘off’ elections right?”

**Ms. Pangelinan** responded:

“Every year has funded an election.”

**Senator Torres** continued:

“So, as I’m looking at your itemization [page 7 of Ms. Pangelinan’s written testimony], a lot of the costs [are] the hard costs. It’s the cost of printing, supplies, setting out the precincts, and the like. So if your budget is consistent, more or less, from one fiscal year to the next.”

**Ms. Pangelinan** responded:

“It’s not. A lot of the costs are born in the Primary Election, so [in] our even year budgets, we spend a little more than [in] our odd year budgets.”

**Senator Torres** replied:

“But your budget submission reflects that practice. I understand that’s probably the way it is, but what I’m getting at is that you would expect that there’s a catchup that scheduling of the elections and the submission of the budgets provides, [so] although elections don’t occur every single year, it more or less covers, so I find it interesting that your prior year obligations would amount to so much. Is that because of the litigation? I see the majority of the cost is due to legal fees for litigation and election contests.”

**Ms. Pangelinan** responded:

“That’s correct, which is not budgeted at all. It’s not submitted as a budget amount. The only legal counsel that we submit is our retainer fee, so [an] additional amount is required for litigation. Typically, we try to pay it at the end of fiscal year. But because it’s not been budgeted, and there’s no money, it does not get paid. Hence, we have prior year obligations dating back to 2005.”

**Senator Torres** inquired:

“And the majority of the cost of the supplemental budget is to cover the upgrades to the system, is that correct?”

**Ms. Pangelinan** responded:

“No. I’m also looking at other election supplies to cover our election vendor site support and the ballot production. Madame Senator, if you look at this schedule (page 7 of Ms. Pangelinan’s testimony), you’ll see those expenses that come up to the three hundred twenty thousand dollars (\$320,000) you see that FY 2016 is aligned right there and that’s what we had requested and so what we’ve covered with FY 2016 appropriations shows in the next column. So it’s just a matter of where we allot the amounts that we’re requesting for.”

**Senator Torres** replied:

“It just seems like the ordinary types of things should have been accounted for. I can see the extraordinary things like software upgrades but...”

**Ms. Pangelinan** responded:

“There is an additional cost because we increased our number of precincts to sixty seven (67) versus fifty eight (58). That’s something that’s real simple to visualize. That [we have an] additional seven precincts with five precinct officials each, so there’s an additional cost already of three hundred and fifty (350) per precinct official times five (5) of them for the nine (9) precincts.”

**Senator Torres** replied:

“I just don’t see how we can anticipate that.”

**Ms. Pangelinan** responded:

“The precinct realignment took place after FY 2016. That happened in December [2015]. So we don’t re-budget for what we have in the budget process, so we’re not able to foresee that the number of precincts are going to increase and by how much.”

**Senator Torres** thanked Ms. Pangelinan for her response and noted that she had no further questions.

**Chairman Cruz** thanked the Committee and Ms. Pangelinan. On account that there were neither additional questions from the Committee nor other individuals present to testify, the Chairman considered Bill No. 294-33 (COR) as heard.


### III. FINDINGS AND RECOMMENDATIONS

The Committee on Appropriations and Adjudication to which was referred **Bill No. 294-33 (COR) - B.J.F. Cruz** - “An act to add a new Section 1(ee)(5) to Chapter V of Public Law 33-66 relative to providing supplemental funding and authorization to the Guam Election Commission for its FY 2016 Operations and for payments on obligations incurred in prior years” hereby submits these findings to *I Mina’trentai Tres na Liheslaturan Guåhan* and reports out **Bill No. 294-33 (COR), As Introduced** , with a recommendation TO DO PASS.

*I MINA'TRENTAI TRES NA LIHESLATURAN GUÅHAN*  
2016 (SECOND) Regular Session

Bill No. 294-33 (COR)

Introduced by:

B. J. F. Cruz 

**AN ACT TO ADD A NEW SECTION 1(ee)(5) TO CHAPTER V OF PUBLIC LAW 33-66 RELATIVE TO PROVIDING SUPPLEMENTAL FUNDING AND AUTHORIZATION TO THE GUAM ELECTION COMMISSION FOR ITS FY 2016 OPERATIONS AND FOR PAYMENTS ON OBLIGATIONS INCURRED IN PRIOR YEARS.**

2016 FEB 18 PM 3:17

**BE IT ENACTED BY THE PEOPLE OF GUAM:**

**Section 1.** A new Section 1(ee)(5) is hereby *added* to Chapter V of Public Law 33-66 to read:

**“(5) 2016 Primary Election Funding.** *I Maga’låhen Guåhan shall identify and transfer the aggregate sum of Three Hundred Eight Thousand Nine Hundred Sixty Dollars (\$308,960) from General Fund Executive Branch appropriations contained in Chapter V and in Parts II, III, and IV of Chapter III of this Act with the exception of Section 1(ee)(1) and (2) of Chapter V, to the Guam Election Commission no later than May 31, 2016. The Director of the Bureau of Budget and Management Research shall notify the Speaker of I Liheslaturan Guåhan no later than five (5) working days after such transfer is made.”*

**Section 2. Authority to Make Payments on Obligations in Prior Years.** The Guam Election Commission is hereby authorized to utilize unexpended funds to pay for obligations incurred in prior years.

**Section 3. Effective Date.** This Act *shall* become effective upon enactment.

1           **Section 4. Severability.** *If* any provision of this Act or its application to any  
2 person or circumstance is held invalid, the invalidity *shall not* affect other  
3 provisions or applications of this Act which can be given effect without the invalid  
4 provision or application and to this end the provisions of this Act is severable.

**SENATOR BENJAMIN J.F. CRUZ, VICE SPEAKER**

Committee on Appropriations and Adjudication  
 senator@senatorbjcruz.com | www.senatorbjcruz.com



*I Mina'trentai Tres na Liheslaturan Guåhan*  
**THE THIRTY-THIRD GUAM LEGISLATURE**

155 Hesler Place, Suite 107, Hagåtña, Guam 96910  
 T: (671) 477-2520/1 | F: (671) 477-2522

**PUBLIC HEARING SIGN-IN SHEET**

2:00 PM, Wednesday, April 20, 2016

Guam Legislature Public Hearing Room • Hagåtña, Guam

**Bill No. 294-33 (COR)** - B.J.F. Cruz - "An act to *add* a new Section 1(ee)(5) to Chapter V of Public Law 33-66 relative to providing supplemental funding and authorization to the Guam Election Commission for its FY 2016 Operations and for payments on obligations incurred in prior years."

| NAME                     | AGENCY OR ORGANIZATION | POSITION                            |                          | TESTIMONY                |                          | PHONE NO.       | EMAIL ADDRESS        |
|--------------------------|------------------------|-------------------------------------|--------------------------|--------------------------|--------------------------|-----------------|----------------------|
|                          |                        | SUPPORT                             | OPPOSE                   | WRITTEN                  | ORAL                     |                 |                      |
| <i>Marisa Pangelinan</i> | <i>CEC</i>             | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <i>477-9791</i> | <i>MPK@gec.gu.gu</i> |
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# GUAM ELECTION COMMISSION

## Kumision Ileksion Guåhan

Your VOTE is your voice. ✓ BOTA ya un ma kuenta.



April 20, 2016

Honorable Benjamin J.F. Cruz  
Chairman, Committee on Appropriations and Adjudication  
I Mina' Trentai Tres Na Liheslaturan Guåhan  
155 Hesler Place  
Hagåtña, Guam 96910

Hafa Adai Mr. Chairman,

I humbly come before you to respectfully request your positive consideration of the Guam Election Commission's **FY 2016 supplemental budget request for a total of \$334,238**. The supplemental request will cover GEC's expenditures for the August 27, 2016 Primary Election: increase in precincts (58 to 67) and polling sites, (21 to 22), and necessary hardware and software upgrades for the GEC's voter registry system. This amount increased from the original request of \$308,960 by \$25,278 to cover additional cost of the Guam Central Voter Registry System and the GEC Office Systems. With the collaboration of the University of Guam Computer Center, the GEC is set to upgrade a system that was created over twenty years ago.

As we continue to prepare for the 2016 Elections with a record number of twenty-three candidates filing on the first day, please further consider an additional authorization of **\$270,531** for GEC prior year obligations. The GEC Board has authorized the use of \$100,000 to pay prior year invoices. With the passage of Bill No. 294-33, the GEC will be able to use FY2015 carry over funds to pay \$100,000 of the total \$370,531 prior year obligations.

Si Yu'os ma'ase' for your continued support of the Guam Election Commission.

Sincerely,

  
MARIA I.D. PANGELINAN  
Executive Director

FY2016, Supplemental Budget Request for Computerized Systems \$ 122,278

| <b>UOG Site End-Point</b>   |           |               |
|---|-----------|---------------|
| <b>Hardware</b>   |           |               |
| Network security appliance & switch, with services<br>Cisco 3000 series compatible or better  | \$        | 10,000        |
| Server upgrade components (hardware & software)<br>Virtual Machine Servers for virtual servers, storage, etc.<br>Hypervisor software (Vmware compatible)<br>Enterprise Linux server operating system<br>Windows based server operating system<br>Server security software (antivirus, intrusion prevention, etc.) | \$        | 25,000        |
| <b>Services</b>   |           |               |
| Programming, conversion, networking & user training   | \$        | 42,000        |
| <b>Total</b>  | <b>\$</b> | <b>77,000</b> |

| <b>GEC Site End-Point</b>   |           |               |
|---|-----------|---------------|
| <b>Infrastructure Hardware &amp; Software</b>   |           |               |
| Internet access and services  | \$        | 2,000         |
| Network security appliance & switch, with services<br>Cisco 3000 series compatible or better  | \$        | 10,000        |
| Server upgrade components (hardware & software)<br>Virtual Machine Servers for virtual servers, storage, etc.<br>Hypervisor software (Vmware compatible)<br>Enterprise Linux server operating system<br>Windows based server operating system<br>Statistics analysis software | \$        | 25,000        |
| Network Device Scanning & Intrusion Prevention Security Software<br>For user devices (desktops & laptops)<br>For long-term storage device<br>For server   | \$        | 8,278         |
| <b>Total</b>  | <b>\$</b> | <b>45,278</b> |

\* Updated on April 1, 2016 - after consultation with University of Guam Computer Center.

**Central Voter Registry Systems Hosted at University of Guam**

**Qty. Hardware**

|  |          |           |
|--|----------|-----------|
| 2 Cisco ASA 5508-X Security Appliance, with services                       | \$ 4,000 | \$ 8,000  |
| 2 Lenovo - System x3550 M4 VM Servers for virtual servers, storage, etc.)  | \$ 7,000 | \$ 14,000 |
| 2 RedHat Enterprise Linux, unlimited virtual, no physical, premium support | \$ 2,500 | \$ 5,000  |
| 2 VMware vsphere Standard  | \$ 1,500 | \$ 3,000  |
| 2 Windows Server(s)  | \$ 1,000 | \$ 2,000  |
| 2 Server Security (A/V, intrusion, etc.)                                   | \$ 1,000 | \$ 2,000  |
| 1 SPSS/SAS Statistics Software   | \$ 6,000 | \$ 6,000  |

**Total** **\$ 40,000**

**GEC Office Systems**

**Qty. Infrastructure**

|  |           |           |
|--|-----------|-----------|
| 1 Internet access & static IP  | \$ 1,000  | \$ 1,000  |
| 2 Cisco ASA 5508-X Security Appliance, with Services   | \$ 4,000  | \$ 8,000  |
| 2 24-port 10 Gigabyte Network switch<br>Cisco Catalyst 2960XR-24PD-I - managed, rack-mounted | \$ 6,000  | \$ 12,000 |
| 1 Server (vm-based for apps, storage, etc.)<br>Lenovo HX5500, with services                  | \$ 14,000 | \$ 14,000 |

**Software**

|  |          |          |
|--|----------|----------|
| 2 RedHat Enterprise Linux, unlimited virtual, no physical, premium support | \$ 2,500 | \$ 5,000 |
| 2 VMware vsphere Standard  | \$ 1,500 | \$ 3,000 |
| 1 Windows Server(s)  | \$ 1,000 | \$ 1,000 |

**Network Device Scanning & Intrusion Prevention Security Software**

|                        |          |          |
|------------------------|----------|----------|
| 18 User Devices        | \$ 111   | \$ 2,000 |
| 2 Ent. Storage Devices | \$ 4,500 | \$ 9,000 |
| 2 Servers              | \$ 1,000 | \$ 2,000 |

**Total** **\$ 57,000**



# GUAM ELECTION COMMISSION

## Kumision Ileksion Guåhan

Your VOTE is your voice. • BOTA ya un ma kuenta.



March 17, 2016

**COPY**

Honorable Benjamin J.F. Cruz  
Chairman, Committee on Appropriations and Adjudication  
I Mina' Trentai Tres Na Liheslaturan Guåhan  
155 Hesler Place  
Hagåtña, Guam 96910


RECEIVED  
MAR 17 2016  
Bureau of Budget and  
Management Research

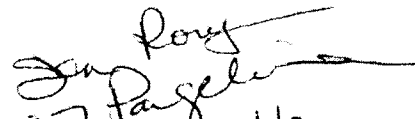
Hafa Adai Mr. Chairman,

The Guam Election Commission (GEC) respectfully requests your consideration of the GEC's **FY 2016 supplemental budget request for \$308,960**, approved by the GEC board at the GEC meeting on March 8, 2016. The supplemental request will cover the GEC's expenditures for the August 27, 2016 Primary Election, necessary hardware and software upgrades for the GEC's voter registry system and the increase in precincts (58 to 67) and polling sites, (21 to 22).

We look forward to providing your office with any additional information. Si Yu'os ma'ase' for your continued support of the Guam Election Commission.

Siperaamente,

  
MARIA I.D. PANGELINAN  
Executive Director


  
3-17-16

Enclosure

cc: Honorable Rory J Respicio, Chairman, Committee on Rules, Federal, Foreign & Micronesian Affairs, Human & Natural Resources, Election reform and Capitol District

Mr. Jose S. Calvo, Director Bureau of Budget and Management Research

Vice Speaker Benjamin J.F. Cruz

MAR 17 2016  
Time: 3:45 ( ) AM ( ) PM File No: NA  
Received By: 

**Guam Election Commission Detail Supplemental Budget Request, March 17, 2016**

|   |    |                   |
|---|----|-------------------|
| <b>230 Contractual Services</b>                           |    |                   |
| Election Return Center                                    | \$ | 11,900            |
| Advertising   | \$ | 8,500             |
| Ballot Printing (110,000)                                 | \$ | 12,500            |
| Signature Rosters   | \$ | 5,000             |
| Equipment Rental (Table/Chairs/Lights)                    | \$ | 4,000             |
| Fuel  | \$ | 3,000             |
| Voter Registry Reports                                    | \$ | 2,000             |
| Vehicle/Truck Rentals                                     | \$ | 7,000             |
| Voter Registration System Maintenance                     | \$ | 30,000            |
| Election Site Support/Programming and Coding              | \$ | 30,000            |
|   |    | \$ 113,900        |
| <b>240 Supplies and Materials</b>                         |    |                   |
| Office Supplies   | \$ | 4,000             |
| Ballot Stock (220,000)                                    | \$ | 25,600            |
| Postage   | \$ | 2,500             |
| Envelopes   | \$ | 7,000             |
|   | \$ | 39,100            |
|   |    | \$ 39,100         |
| <b>250 Equipment</b>                                      |    |                   |
| Privacy Curtains (66)                                     | \$ | 6,600             |
| Election Supply Bags (70)                                 | \$ | 13,160            |
| Computer Hardware/Software GEC System Redundancy          | \$ | 57,000            |
| Computer Hardware/Software Voter Registry                 | \$ | 40,000            |
|   |    | \$ 116,760        |
| <b>290 Miscellaneous</b>                                  |    |                   |
| Precinct Official Stipends, Additional 45 for 9 Precincts | \$ | 15,750            |
| District Registrars, Additional 12 Registrars             | \$ | 7,800             |
| Poll Maintenance Worker                                   | \$ | 170               |
| Decolonization Registrars                                 | \$ | 8,800             |
| Deputized Homebound Officials, 6                          | \$ | 6,680             |
|   |    | \$ 39,200         |
|   |    | <b>\$ 308,960</b> |
| FY2016 Request  | \$ | 1,563,264         |
| FY 2016 Appropriation                                     | \$ | 1,488,460         |
|   | \$ | 74,804            |
| After September 2015,                                     |    |                   |
| Nine Precincts and One Polling Site were added            |    |                   |
| GEC Computer Network Requires Upgrade                     |    |                   |
| Voter Registry System Requires Stabilization              |    |                   |

Function  
 Department/Agency:  
 Program

Individual and Collective Rights  
 GUAM ELECTION COMMISSION  
 2016 Primary Election

Thursday, March 17, 2016

|                                       |  | A                                   | B                        | C                            | D                                | E   | L                  |
|---------------------------------------|--|-------------------------------------|--------------------------|------------------------------|----------------------------------|---|--------------------|
|                                       |  | GENERAL FUND                        |                          |                              |                                  |   |                    |
| AS400 Account Code                    | Appropriation Classification               | FY 2015 Expenditures & Encumbrances | FY 2016 Authorized Level | FY 2016 Supplemental Request | FY 2015 Continuing Appropriation | FY 2011 Continuing Decolonization Appropriation | Total              |
| <b>PERSONNEL SERVICES</b>             |  |                                     |                          |                              |                                  |   |                    |
| 111                                   | Regular Salaries/Increments/Special Pay:   | 457,076                             | 567,739                  | 0                            | 0                                | 753   | 568,492            |
| 112                                   | Overtime:                                  | 55,513                              | 134,951                  | 0                            | 0                                | 0   | 134,951            |
| 113                                   | Benefits:                                  | 173,700                             | 255,268                  | 0                            | 0                                | 0   | 255,268            |
| <b>TOTAL PERSONNEL SERVICES</b>       |  | <b>\$686,289</b>                    | <b>\$957,958</b>         | <b>\$0</b>                   | <b>\$0</b>                       | <b>\$753</b>                                    | <b>\$958,711</b>   |
| <b>OPERATIONS</b>                     |  |                                     |                          |                              |                                  |   |                    |
| 220                                   | TRAVEL- Off-Island/Local Mileage Reimburs: | 15,734                              | 0                        | 0                            | 0                                | 0   | 0                  |
| 230                                   | CONTRACTUAL SERVICES:                      | 226,016                             | 103,956                  | 113,900                      | 74,587                           | 1,422   | 293,865            |
| 233                                   | OFFICE SPACE RENTAL:                       | 153,128                             | 178,040                  | 0                            | 0                                | 0   | 178,040            |
| 240                                   | SUPPLIES & MATERIALS:                      | 9,001                               | 29,223                   | 39,100                       | 0                                | 2,163   | 70,486             |
| 250                                   | EQUIPMENT:                                 | 20,394                              | 2,203                    | 116,760                      | 29,606                           | 4,986   | 153,555            |
| 250                                   | VOTING BOOTH                               |                                     | 70,000                   |                              |                                  |   | 70,000             |
| 270                                   | WORKERS COMPENSATION:                      | 0                                   | 0                        | 0                            | 0                                | 0   | 0                  |
| 271                                   | DRUG TESTING:                              | 40                                  | 200                      | 0                            | 0                                | 0   | 200                |
| 280                                   | SUB-RECIPIENT/SUBGRANT:                    | 12,800                              | 0                        | 0                            | 0                                | 0   | 0                  |
| 290                                   | MISCELLANEOUS:                             | 151,271                             | 139,020                  | 39,200                       | 0                                | 1,250   | 179,470            |
| 450                                   | Capital outlay                             |                                     |                          |                              |                                  | 10,000  |                    |
| <b>TOTAL OPERATIONS</b>               |  | <b>\$588,384</b>                    | <b>\$522,642</b>         | <b>\$308,960</b>             | <b>\$104,193</b>                 | <b>\$19,821</b>                                 | <b>\$945,616</b>   |
| <b>UTILITIES</b>                      |  |                                     |                          |                              |                                  |   |                    |
| 361                                   | Power:                                     | 0                                   | 0                        | 0                            | 0                                | 0   | 0                  |
| 362                                   | Water/ Sewer:                              | 0                                   | 0                        | 0                            | 0                                | 0   | 0                  |
| 363                                   | Telephone/ Toll:                           | 6,303                               | 7,560                    | 0                            | 0                                | 0   | 0                  |
| <b>TOTAL UTILITIES</b>                |  | <b>\$6,303</b>                      | <b>\$7,560</b>           | <b>\$0</b>                   | <b>\$0</b>                       | <b>\$0</b>                                      | <b>\$0</b>         |
| 450                                   | <b>CAPITAL OUTLAY</b>                      | <b>\$0</b>                          | <b>\$0</b>               | <b>\$0</b>                   | <b>\$0</b>                       | <b>\$0</b>                                      | <b>\$0</b>         |
| <b>TOTAL APPROPRIATIONS</b>           |  | <b>\$1,280,976</b>                  | <b>\$1,488,160</b>       | <b>\$308,960</b>             | <b>\$104,193</b>                 | <b>\$20,574</b>                                 | <b>\$1,904,327</b> |
| 1/ Specify Fund Source                |  |                                     |                          |                              |                                  |   |                    |
| <b>FULL TIME EQUIVALENCIES (FTEs)</b> |  |                                     |                          |                              |                                  |   |                    |
| UNCLASSIFIED:                         |  | 14                                  | 15                       | 0                            | 0                                | 0   | 15                 |
| CLASSIFIED:                           |  | 0                                   | 0                        | 0                            | 0                                | 0   | 0                  |
| <b>TOTAL FTEs</b>                     |  | <b>14</b>                           | <b>15</b>                | <b>0</b>                     | <b>0</b>                         | <b>0</b>  | <b>15</b>          |

Schedule B - Contractual

| Item   | Quantity | Unit Price | FY 2016 Request | FY 2016             |           | Supplemental Request |
|--|----------|------------|-----------------|---------------------|-----------|----------------------|
|  |          |            |                 | Authorized/Allotted |           |                      |
| Legal Services                               | 12       | 3,500      | \$ 42,000       | \$ 49,000           | \$ -      |                      |
| Copier                                       | 12       | 1,150      | \$ 13,800       | \$ 13,800           | \$ -      |                      |
| Telecommunications                           | 12       | 90         | \$ 1,080        | \$ 6,500            | \$ -      |                      |
| Election Return Center                       | 1        | 11,900     | \$ 11,900       | \$ -                | \$ 11,900 |                      |
| Advertising                                  | 1        | 35,000     | \$ 35,000       | \$ 24,436           | \$ 8,500  |                      |
| Ballot Printing                              | 100,000  | 0          | \$ 10,000       | \$ -                | \$ 12,500 |                      |
| Signature Roster                             | 1        | 4,500      | \$ 4,500        | \$ -                | \$ 5,000  |                      |
| Equipment Rental                             | 1        | 3,500      | \$ 3,500        | \$ -                | \$ 4,000  |                      |
| Fuel   | 1        | 1,500      | \$ 1,500        | \$ 2,000            | \$ 3,000  |                      |
| Voter Registry Reports                       | 1        | 2,000      | \$ 2,000        | \$ -                | \$ 2,000  |                      |
| Vehicle/Truck/Rental                         | 5        | 3500       | \$ 14,000       | \$ 8,220            | \$ 7,000  |                      |
| University of Guam Computer Center           | 1        | 30000      | \$ 30,000       | \$ -                | \$ 30,000 |                      |
| Vote Tabulation (Site Support/Ballot Coding) | 1        | 30,000     | \$ 30,000       | \$ -                | \$ 30,000 |                      |
| Initiative (Contingency)                     | 1        | 35,000     | \$ 35,000       | \$ -                | \$ -      |                      |
| Litigations (Contingency)                    | 1        | 25,000     | \$ 25,000       | \$ -                | \$ -      |                      |
|  |          |            | \$ -            | \$ -                | \$ -      |                      |
| <b>Total Contractual</b>                     |          |            | \$ 259,280.00   | \$ 103,956          | 113,900   |                      |

Schedule C - Supplies & Materials

| Item                                    | Quantity    | Unit Price | FY 2016 Request | FY 2016             |           | Supplemental Request |
|---|-------------|------------|-----------------|---------------------|-----------|----------------------|
|   |             |            |                 | Authorized/Allotted |           |                      |
| Office Supplies                         |             |            | \$ 4,000.00     | \$ 4,000            | \$ 4,000  |                      |
| Ballot Stock                            | 200/220,000 | 0.23       | \$ 46,000.00    | \$ 25,223           | \$ 25,600 |                      |
| Postage                                 | 1           | 2500       | \$ 2,500.00     | \$ -                | \$ 2,500  |                      |
| Envelopes, Absentee/Provisional/Ballots |             |            |                 |                     | \$ 7,000  |                      |
|   |             |            | \$ -            | \$ -                | \$ -      |                      |
|   |             |            | \$ -            | \$ -                | \$ -      |                      |
| <b>Total Supplies &amp; Materials</b>   |             |            | \$ 52,500.00    | \$ 29,223           | \$ 39,100 |                      |

Schedule D - Equipment

| Item  | Quantity | Unit Price | FY 2016 Request | FY 2016             |            | Supplemental Request |
|---|----------|------------|-----------------|---------------------|------------|----------------------|
|   |          |            |                 | Authorized/Allotted |            |                      |
| Voting Booths                                 | 70       | 1000       | \$ 70,000.00    | \$ 70,000           | \$ -       |                      |
| Privacy curtain kits for Voting Booths        | 116      | 210        | \$ 24,360.00    | \$ -                | \$ 6,600   |                      |
| Election Supply Bags                          | 70       | 188        | \$ 13,160.00    | \$ -                | \$ 13,160  |                      |
| Computer Hardware/Software for GEC System     |          |            | \$ -            | \$ -                | \$ 57,000  |                      |
| Computer Hardware/Software for Voter Registry |          |            | \$ -            | \$ -                | \$ 40,000  |                      |
| Computer Equipment                            |          |            | \$ -            | \$ 2,203            | \$ -       |                      |
| <b>Total Equipment</b>                        |          |            | \$ 107,520.00   | \$ 72,203           | \$ 116,760 |                      |

Schedule E - Miscellaneous

| Item                                   | Quantity | Unit Price | FY 2016 Request | FY 2016             |           | Supplemental Request |
|--|----------|------------|-----------------|---------------------|-----------|----------------------|
|  |          |            |                 | Authorized/Allotted |           |                      |
| Deputized Homebound Officials          | 6        |            | \$ 5,200.00     | \$ 5,200            | \$ 6,680  |                      |
| Precinct Officials Stipends            | 290/335  | 350        | \$ 101,500.00   | \$ 101,500          | \$ 15,750 |                      |
| District Registrars                    | 26       | 650        | \$ 16,900.00    | \$ 16,900           | \$ 7,800  |                      |
| Poll Maintenance Workers               | 21/22    | 170        | \$ 3,570.00     | \$ 3,570            | \$ 170    |                      |
| Tabulators                             | 15       | 170        | \$ 2,550.00     | \$ 2,550            | \$ -      |                      |
| Membership, Professional Organizations |          |            | \$ 3,000.00     | \$ 3,000            | \$ -      |                      |
| Decolonization Registrars              | 44       | 250        | \$ -            | \$ -                | \$ 8,800  |                      |
| Commissioner Stipends                  |          |            | \$ 6,300.00     | \$ 6,300            | \$ -      |                      |
|  |          |            | \$ -            | \$ -                | \$ -      |                      |
| <b>Total Miscellaneous</b>             |          |            | \$ 139,020.00   | \$ 139,020          | \$ 39,200 |                      |

Schedule F - Capital Outlay

| Item                        | Quantity | Unit Price | FY 2016 Request | FY 2016             |      | Supplemental Request |
|-----------------------------|----------|------------|-----------------|---------------------|------|----------------------|
|                             |          |            |                 | Authorized/Allotted |      |                      |
|                             |          |            | \$ -            | \$ -                | \$ - |                      |
|                             |          |            | \$ -            | \$ -                | \$ - |                      |
|                             |          |            | \$ -            | \$ -                | \$ - |                      |
|                             |          |            | \$ -            | \$ -                | \$ - |                      |
|                             |          |            | \$ -            | \$ -                | \$ - |                      |
| <b>Total Capital Outlay</b> |          |            | \$ -            | \$ -                | \$ - |                      |

**FY 2016  
PROJECTION ANALYSIS  
(General Fund)**

Thursday, March 3, 2016

Department: **Guam Election Commission**  
 Division: **SUMMARY**  
 Account No.: **6100A1607**

Budget Act(s) (P.L. #) **P.L.33-86**  
 YTD Exp & Enc. Date **3/1/2016**  
 LABOR COST (PPE #1) **2/6/2016**  
 LABOR COST (PPE #2) **2/20/2016**  
 Remaining PP **16**

| A                 | B                | C              | D                | E              | F        | G        | H             | I             | J             | K              | L                     | M                |
|-------------------|------------------|----------------|------------------|----------------|----------|----------|---------------|---------------|---------------|----------------|-----------------------|------------------|
|                   |                  |                |                  |                |          |          |               |               |               |                | Other<br>Requirements |                  |
| 111 Salary        | 567,739          | 0              | 567,739          | 183,184        | 0        |          | 17,749        | 17,461        | 17,605        |                | 102,985               | 0                |
| 112 OT            | 134,951          | 134,951        | 0                | 0              | 0        |          | 0             | 0             | 0             |                | 134,951               | (134,951)        |
| 113 Benefits      | 255,268          | 0              | 255,268          | 65,851         | 0        |          | 6,329         | 6,244         | 6,287         |                | 88,833                | 0                |
| <b>TOTAL Pers</b> | <b>957,958</b>   | <b>134,951</b> | <b>823,007</b>   | <b>249,046</b> | <b>0</b> |          | <b>24,078</b> | <b>23,705</b> | <b>23,892</b> |                | <b>326,648</b>        | <b>(134,951)</b> |
| 220 Travel        | 0                | 0              | 0                | 0              |          |          |               |               |               |                | 0                     | 0                |
| 230 Contract      | 103,956          | 0              | 103,956          | 33,811         |          |          |               |               |               |                | 184,045               | (113,600)        |
| 233 Rent          | 178,040          | 0              | 178,040          | 57,440         |          |          |               |               |               |                | 120,600               | 0                |
| 240 Supplies      | 29,223           | 14,611         | 14,612           | 4,099          |          |          |               |               |               |                | 64,224                | (53,711)         |
| 250 Equip.        | 2,203            | 0              | 2,203            | 0              |          |          |               |               |               |                | 118,963               | (116,760)        |
| 250 Voting Booth  | 70,000           | 0              | 70,000           | 70,000         |          |          |               |               |               |                | 0                     | 0                |
| 271 Drug Testing  | 200              | 0              | 200              | 0              |          |          |               |               |               |                | 200                   | 0                |
| 280 Sub.Rec.      | 0                | 0              | 0                | 0              |          |          |               |               |               |                | 0                     | 0                |
| 290 Misc.         | 139,020          | 63,162         | 75,858           | 997            |          |          |               |               |               |                | 177,223               | (102,362)        |
| 361 Power         | 0                | 0              | 0                | 0              |          |          |               |               |               |                | 0                     | 0                |
| 362 Water         | 0                | 0              | 0                | 0              |          |          |               |               |               |                | 0                     | 0                |
| 363 Tele.         | 7,560            | 0              | 7,560            | 2,172          |          |          |               |               |               |                | 5,388                 | 0                |
| 450 Cap. Out.     | 0                | 0              | 0                | 0              |          |          |               |               |               |                | 0                     | 0                |
| <b>TOTAL Oper</b> | <b>830,202</b>   | <b>77,773</b>  | <b>482,429</b>   | <b>168,519</b> |          |          |               |               |               |                | <b>670,643</b>        | <b>(388,733)</b> |
| <b>TOTALS</b>     | <b>1,488,180</b> | <b>212,724</b> | <b>1,275,436</b> | <b>417,884</b> | <b>0</b> | <b>0</b> | <b>24,078</b> | <b>23,705</b> | <b>23,892</b> | <b>382,264</b> | <b>997,292</b>        | <b>(521,884)</b> |

(308,960)

**Footnotes / Notes:**

|                        | Supplemental Request | Account Balance | Total      |
|------------------------|----------------------|-----------------|------------|
| 1 Contractual          | \$ 113,900           | \$ 70,145       | \$ 184,045 |
| 2 Supplies & Materials | \$ 39,100            | \$ 25,124       | \$ 64,224  |
| 3 Equipment            | \$ 116,760           | \$ 2,203        | \$ 118,963 |



Bureau of Budget Management Research  
 Prior Year Obligations for FY 2015

BBMR PYO-2

| A                               | B  | C                     | D                 | E                 | F                 | G   |
|---------------------------------|--|-----------------------|-------------------|-------------------|-------------------|---|
| Transaction/<br>Obligation Date | Transaction Type                         | Vendor                | General Fund (\$) | Special Fund (\$) | Federal Fund (\$) | Reasons for Nonsubmittal or Nonpayment  |
| Sept. 30, 2014                  | <b>CONTRACTS (230)</b><br>Voter Registry | UOG Computer Ctr.     | 8,241             |                   |                   | Received invoices after close of FY2014   |
| Sept. 30, 2013                  | Litigation                               | Cabot & Mantanona     | 17,281            |                   |                   | Litigation costs were not budgeted<br>Budget amount not sufficient to cover<br>mandated activities<br>for 2012 General Election |
|                                 | Busing                                   | Dept. of Public Works | 16,200            |                   |                   |   |
|                                 | Voter Registry                           | UOG Computer Ctr.     | 30,000            |                   |                   |   |
|                                 | <b>Misc(290) GEC Stipends</b>            | GEC Commissioners     | 6,300             |                   |                   |   |
| Sept. 30, 2012                  | Legal Counsel                            | Cabot & Mantanona     | 78,706            |                   |                   | Litigation costs were not budgeted<br>Budget amount not sufficient to cover<br>mandated activities<br>for 2012 Primary Election |
|                                 | Busing                                   | Dept. of Public Works | 18,900            |                   |                   |   |
|                                 | Security                                 | Guam Police Dept.     | 14,076            |                   |                   |   |
|                                 | Voter Registry                           | UOG Computer Ctr.     | 20,000            |                   |                   |   |
|                                 | <b>Misc(290) GEC Stipends</b>            | GEC Commissioners     | 6,300             |                   |                   |   |
| Sept. 30, 2011                  | Litigation                               | Cabot & Mantanona     | 49,399            |                   |                   | Litigation costs were not budgeted  |
| 2008-2009                       | Advertising                              | Marianas Variety      | 3,904             |                   |                   | Procurement Process Delays<br>Due to procurement protest  |
| 2005-2009                       | Litigation                               | Cabot & Mantanona     | 101,224           |                   |                   | Litigation costs were not budgeted  |
| <b>Total</b>                    |  |                       | <b>\$370,531</b>  | <b>\$0.00</b>     | <b>\$0.00</b>     |   |

Note:

Column A: Completion date of transaction or event prior to October 1, 2015.

Column B: Transaction Type such as personnel action, contracts, etc.

Column C: Vendor or Party owed

Column D, E, & F: Identify funding source and dollar amount inclusive of associated penalties or fees; if more than one transaction, need to total all transactions.

Column G: Note item of concern.



# COMMITTEE ON RULES

*I Mina'trentai Tres na Liheslaturan Guåhan* • The 33rd Guam Legislature

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Senator  
Rory J. Respicio  
CHAIRPERSON  
MAJORITY LEADER

**April 13, 2016**

Senator  
Thomas C. Ada  
VICE CHAIRPERSON  
ASSISTANT MAJORITY LEADER

VIA E-MAIL

[joey.calvo@bbmr.guam.gov](mailto:joey.calvo@bbmr.guam.gov)

Speaker  
Judith T.P. Won Pat, Ed.D.  
Member

**Jose S. Calvo**

**Director**

**Bureau of Budget & Management Research**

**P.O. Box 2950**

**Hagåtña, Guam 96910**

Vice-Speaker  
Benjamin J.F. Cruz  
Member

**RE: Request for Fiscal Notes – Bill Nos. 292-33(COR) through 295-33(COR)**

Legislative Secretary  
Tina Rose Muna Barnes  
Member

*Hafa Adai* Mr. Calvo:

Senator  
Dennis G. Rodriguez, Jr.  
Member

Transmitted herewith is a listing of *I Mina'trentai Tres Na Liheslaturan Guåhan's* most recently introduced bills. Pursuant to 2 GCA §9103, I respectfully request the preparation of fiscal notes for the referenced bills.

Senator  
Frank Blas Aguon, Jr.  
Member

*Si Yu'os ma'åse'* for your attention to this matter.

Senator  
Michael F.Q. San Nicolas  
Member

Very Truly Yours,

Senator  
Nerissa Bretania Underwood  
Member

**Senator Rory J. Respicio**

*Chairperson of the Committee on Rules*

V. Anthony Ada  
MINORITY LEADER

Attachment (1)

Mary C. Torres  
MINORITY MEMBER

Cc: Clerk of the Legislature

| Bill Nos.                      | Sponsor  | Title   |
|--------------------------------|--|---|
| <p><b>292-33<br/>(COR)</b></p> | <p>FRANK B. AGUON, JR.</p>   | <p>AN ACT TO AMEND SUBSECTION (a) OF § 11107 OF CHAPTER 11, TITLE 12 GUAM CODE ANNOTATED, RELATIVE TO THE COMPOSITION OF THE PUBLIC DEFENDER SERVICE CORPORATION BOARD OF TRUSTEES.</p>   |
| <p><b>293-33<br/>(COR)</b></p> | <p>Judith T. Won Pat, Ed.D.<br/>T. R. Muña Barnes<br/>R. J. Respicio<br/>N. B. Underwood, Ph.D.<br/>Tommy Morrison</p> | <p>AN ACT TO AMEND §106119(K) OF PART A OF ARTICLE 1, CHAPTER 106 OF TITLE 11, GUAM CODE ANNOTATED;RELATIVE TO DEPOSITING ESCHEATED FUNDS INTO THE HOUSING TRUST FUNDS FOR THE FIRST-TIME HOMEOWNER'S ASSISTANCE PROGRAM ACT.</p>   |
| <p><b>294-33<br/>(COR)</b></p> | <p>B. J.F. Cruz</p>  | <p>AN ACT TO ADD A NEW SECTION 1(ee)(5) TO CHAPTER V OF PUBLIC LAW 33-66 RELATIVE TO PROVIDING SUPPLEMENTAL FUNDING AND AUTHORIZATION TO THE GUAM ELECTION COMMISSION FOR ITS FY 2016 OPERATIONS AND FOR PAYMENTS ON OBLIGATIONS INCURRED IN PRIOR YEARS.</p>   |
| <p><b>295-33<br/>(COR)</b></p> | <p>B. J.F. Cruz<br/>N. B. Underwood, Ph.D.</p>   | <p>AN ACT TO ADD SECTION 18 TO PART I, CHAPTER II OF PUBLIC LAW 33-66, RELATIVE TO APPROPRIATING AND DEPOSITING FY 2016 TERRITORIAL EDUCATIONAL FACILITIES FUND REVENUES COLLECTED IN EXCESS OF TWENTY EIGHTY MILLION FIVE HUNDRED NINETY SIX THOUSAND EIGHT HUNDRED FIFTY THREE DOLLARS (\$28,596,853) TO THE GUAM DEPARTMENT OF EDUCATION OPERATIONS FUND BANK ACCOUNT FOR FY 2016 GDOE OPERATIONS.</p> |



# COMMITTEE ON RULES

*I Mina'trentai Tres na Liheslaturan Guåhan* • The 33rd Guam Legislature

155 Hesler Place, Hagåtña, Guam 96910 • [www.guamlegislature.com](http://www.guamlegislature.com)

E-mail: [roryforguam@gmail.com](mailto:roryforguam@gmail.com) • Tel: (671)472-7679 • Fax: (671)472-3547

Senator  
Rory J. Respicio  
CHAIRPERSON  
MAJORITY LEADER

Senator  
Thomas C. Ada  
VICE CHAIRPERSON  
ASSISTANT MAJORITY LEADER

Speaker  
Judith T.P. Won Pat, Ed.D.  
Member

Vice-Speaker  
Benjamin J.F. Cruz  
Member

Legislative Secretary  
Tina Rose Muna Barnes  
Member

Senator  
Dennis G. Rodriguez, Jr.  
Member

Senator  
Frank Blas Aguon, Jr.  
Member

Senator  
Michael F.Q. San Nicolas  
Member

Senator  
Nerissa Bretania Underwood  
Member

V. Anthony Ada  
MINORITY LEADER

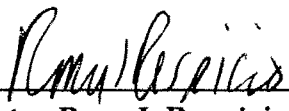
Mary C. Torres  
MINORITY MEMBER

## Certification of Waiver of Fiscal Note Requirement

This is to certify that the Committee on Rules submitted to the Bureau of Budget and Management Research (BBMR) a request for a fiscal note, or applicable waiver, on **Bill No. 294-33 (COR) –B. J.F. Cruz, "AN ACT TO ADD A NEW SECTION 1(ee)(5) TO CHAPTER V OF PUBLIC LAW 33-66 RELATIVE TO PROVIDING SUPPLEMENTAL FUNDING AND AUTHORIZATION TO THE GUAM ELECTION COMMISSION FOR ITS FY 2016 OPERATIONS AND FOR PAYMENTS ON OBLIGATIONS INCURRED IN PRIOR YEARS."**— on April 13, 2016. COR hereby certifies that BBMR confirmed receipt of this request April 14, 2016 at 8:11 A.M.

COR further certifies that a response to this request was not received. **Therefore, pursuant to 2 GCA §9105, the requirement for a fiscal note, or waiver thereof, on Bill 294-33 (COR) to be included in the committee report on said bill, is hereby waived.**

Certified by:

  
\_\_\_\_\_  
**Senator Rory J. Respicio**  
*Chairperson, Committee on Rules*

April 21, 2016  
Date



# COMMITTEE ON RULES

*I Mina'trentai Tres na Liheslaturan Guåhan* • The 33rd Guam Legislature  
155 Hesler Place, Hagåtña, Guam 96910 • [www.guamlegislature.com](http://www.guamlegislature.com)  
E-mail: [roryforguam@gmail.com](mailto:roryforguam@gmail.com) • Tel: (671)472-7679 • Fax: (671)472-3547

Senator  
Rory J. Respicio  
CHAIRPERSON  
MAJORITY LEADER

April 12, 2016

Senator  
Thomas C. Ada  
VICE CHAIRPERSON  
ASSISTANT MAJORITY LEADER

## MEMORANDUM


Speaker  
Judith T.P. Won Pat, Ed.D.  
Member

**To: Rennae Meno**  
*Clerk of the Legislature*

Vice-Speaker  
Benjamin J.F. Cruz  
Member

**Attorney Therese M. Terlaje**  
*Legislative Legal Counsel*

Legislative Secretary  
Tina Rose Muna Barnes  
Member

**From: Senator Rory J. Respicio**   
*Chairperson of the Committee on Rules*

**Subject: Referral of Bill No. 294-33(COR)**

Senator  
Dennis G. Rodriguez, Jr.  
Member

As the Chairperson of the Committee on Rules, I am forwarding my referral of **Bill No. 294-33(COR)**.

Senator  
Frank Blas Aguon, Jr.  
Member

Please ensure that the subject bill is referred, in my name, to the respective committee, as shown on the attachment. I also request that the same be forwarded to all members of *I Mina'trentai Tres Na Liheslaturan Guåhan*.

Senator  
Michael F.Q. San Nicolas  
Member

Should you have any questions, please feel free to contact our office at 472-7679.

Senator  
Nerissa Bretania Underwood  
Member

*Si Yu'os Ma'åse!*

V. Anthony Ada  
MINORITY LEADER

Attachment

Mary C. Torres  
MINORITY MEMBER

*I Mina'Trentai Tres Na Liheslaturan Received*  
**Bill Log Sheet**

| BILL NO.        | SPONSOR      | TITLE  | DATE INTRODUCED       | DATE REFERRED | CMTE REFERRED                                | PUBLIC HEARING DATE | DATE COMMITTEE REPORT FILED | FISCAL NOTES |
|-----------------|--------------|--|-----------------------|---------------|--|---------------------|-----------------------------|--------------|
| 294-33<br>(COR) | B. J.F. Cruz | AN ACT TO ADD A NEW SECTION 1(ee)(5) TO CHAPTER V OF PUBLIC LAW 33-66 RELATIVE TO PROVIDING SUPPLEMENTAL FUNDING AND AUTHORIZATION TO THE GUAM ELECTION COMMISSION FOR ITS FY 2016 OPERATIONS AND FOR PAYMENTS ON OBLIGATIONS INCURRED IN PRIOR YEARS. | 04/12/16<br>3:17 p.m. | 04/12/16      | Committee on Appropriations and Adjudication |                     |                             |              |



Sarah Elmore &lt;sarah.elmore@senatorbjcruz.com&gt;

**FIRST NOTICE of Public Hearing – April 20, 2016**

2 messages

**Dani Reyes** <danireyes@senatorbjcruz.com>

Wed, Apr 13, 2016 at 2:00 PM

To: PH Notice &lt;phnotice@guamlegislature.org&gt;

Cc: "Senator Rory J. Respicio" &lt;cor@guamlegislature.org&gt;, Clerks &lt;clerks@guamlegislature.org&gt;, Management Information System &lt;mis@guamlegislature.org&gt;, "Sergeant-at-Arms (Legislature)" &lt;sgtarms@guamlegislature.org&gt;

April 13, 2016

**MEMORANDUM**

To: All Members / All Senators

From: Vice Speaker Benjamin J.F. Cruz, Chairman

Re: **FIRST NOTICE of Public Hearing – April 20, 2016**

*Håfa Adai!* The **Committee on Appropriations and Adjudication** will conduct a Public Hearing of Bills beginning at **2:00 PM** on **Wednesday, April 20, 2016**, in the **I Liheslatura Public Hearing Room** with the following schedule:

**2:00 PM - PUBLIC HEARING OF BILLS**

- **Bill No. 294-33 (COR)** – B.J.F. Cruz – “An act to *add* a new Section 1(ee)(5) to Chapter V of Public Law 33-66 relative to providing supplemental funding and authorization to the Guam Election Commission for its FY 2016 Operations and for payments on obligations incurred in prior years.”
- **Bill No. 295-33 (COR)** – B.J.F. Cruz / N.B. Underwood, Ph.D - “An act to *add* Section 18 to Part I, Chapter II of Public Law 33-66, relative to appropriating and depositing FY 2016 Territorial Educational Facilities Fund Revenues collected in excess of Twenty Eight Million Five Hundred Ninety Six Thousand Eight Hundred Fifty Three Dollars (\$28,596,853) to the Guam Department of Education Operations Fund bank account for FY 2016 GDOE Operations.”

Testimonies may be submitted via hand delivery to the Office of Vice Speaker Benjamin J.F. Cruz at the Guam Legislature; via postal mail to 155 Hesler Street, Hagåtña Guam 96910; or via e-mail to [senator@senatorbjcruz.com](mailto:senator@senatorbjcruz.com). Please submit testimonies at least one day prior to the date of the hearing.

All government activities, programs, and services are accessible for people with disabilities in compliance with Title II of the Americans with Disabilities Act (ADA). Should you or interested parties require assistance or special accommodations to fully participate in this public hearing, please contact Mr. Carlo J. Branch at the Office of the Vice Speaker at 477-2521 or via e-mail at [carlo.branch@senatorbjcruz.com](mailto:carlo.branch@senatorbjcruz.com).

We look forward to your attendance and participation.

cc: COR  
Sgt-at-Arms  
MIS  
Clerks  
Media

--  
**Dani Reyes**  
Policy Analyst

**Vice Speaker Benjamin J.F. Cruz**

**VICE SPEAKER BENJAMIN J.F. CRUZ**

Committee on Appropriations and Adjudication  
senator@senatorbjcruz.com | www.senatorbjcruz.com



*I Mina'trentai Tres na Liheslaturan Guåhan*

**THE 33RD GUAM LEGISLATURE**

155 Hesler Place, Suite 107, Hagåtña, Guam 96910

T: (671) 477-2520/1 | F: (671) 477-2522

April 13, 2016

**MEMORANDUM**

To: All Members/ All Senators  
From: Vice Speaker Benjamin J.F. Cruz, Chairman

**Re: FIRST NOTICE of Public Hearing - April 20, 2016**

*Håfa Adai!* The **Committee on Appropriations and Adjudication** will conduct a Public Hearing of Bills beginning at **2:00 PM on Wednesday, April 20, 2016**, in the *I Liheslatura Public Hearing Room* with the following schedule:

**2:00 PM - PUBLIC HEARING OF BILLS**

- **Bill No. 294-33 (COR)** - B.J.F. Cruz - "An act to *add* a new Section 1(ee)(5) to Chapter V of Public Law 33-66 relative to providing supplemental funding and authorization to the Guam Election Commission for its FY 2016 Operations and for payments on obligations incurred in prior years."
- **Bill No. 295-33 (COR)** - B.J.F. Cruz / N.B. Underwood, Ph.D - "An act to *add* Section 18 to Part I, Chapter II of Public Law 33-66, relative to appropriating and depositing FY 2016 Territorial Educational Facilities Fund Revenues collected in excess of Twenty Eight Million Five Hundred Ninety Six Thousand Eight Hundred Fifty Three Dollars (\$28,596,853) to the Guam Department of Education Operations Fund bank account for FY 2016 GDOE Operations."

Testimonies may be submitted via hand delivery to the Office of Vice Speaker Benjamin J.F. Cruz at the Guam Legislature; via postal mail to 155 Hesler Street, Hagåtña Guam 96910; or via e-mail to senator@senatorbjcruz.com. Please submit testimonies at least one day prior to the date of the hearing.

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We look forward to your attendance and participation.



---

**VICE SPEAKER BENJAMIN J.F. CRUZ**

Committee on Appropriations and Adjudication  
senator@senatorbicruz.com | www.senatorbicruz.com



*I Mina'trentai Tres na Liheslaturan Guåhan*

**THE 33RD GUAM LEGISLATURE**

155 Hesler Place, Suite 107, Hagåtña, Guam 96910

T: (671) 477-2520/1 | F: (671) 477-2522

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FOR IMMEDIATE RELEASE

April 13, 2016

## FIRST NOTICE OF PUBLIC HEARING

In accordance with the Open Government Law, P.L. 24-109, relative to notice for public meetings, let this release serve as five (5) days' notice for a Public Hearing of Bills by the **Committee on Appropriations and Adjudication** scheduled on **Wednesday, April 20, 2016**, in the Guam Legislature Hearing Room in Hagåtña, on the following:

### 2:00 PM - PUBLIC HEARING OF BILLS

- **Bill No. 294-33 (COR)** - B.J.F. Cruz - "An act to *add* a new Section 1(ee)(5) to Chapter V of Public Law 33-66 relative to providing supplemental funding and authorization to the Guam Election Commission for its FY 2016 Operations and for payments on obligations incurred in prior years."
- **Bill No. 295-33 (COR)** - B.J.F. Cruz / N.B. Underwood, Ph.D - "An act to *add* Section 18 to Part I, Chapter II of Public Law 33-66, relative to appropriating and depositing FY 2016 Territorial Educational Facilities Fund Revenues collected in excess of Twenty Eight Million Five Hundred Ninety Six Thousand Eight Hundred Fifty Three Dollars (\$28,596,853) to the Guam Department of Education Operations Fund bank account for FY 2016 GDOE Operations."

Testimonies may be submitted in person to the Office of Vice Speaker Benjamin J.F. Cruz at the Guam Legislature; by postal mail to 155 Hesler Place, Hagåtña Guam 96910; or by e-mail to senator@senatorbjcruz.com. Copies of written testimonies received at least one day before the scheduled date will be available at the hearing.

Individuals requiring assistance or special accommodations should contact Mr. Carlo J. Branch at the Office of the Vice Speaker at 477-2521, or by e-mail at carlo.branch@senatorbjcruz.com.

###



Sarah Elmore &lt;sarah.elmore@senatorbjcruz.com&gt;

**SECOND NOTICE of Public Hearing – April 20, 2016**

2 messages

**Dani Reyes** <danireyes@senatorbjcruz.com>

Mon, Apr 18, 2016 at 12:30 PM

To: PH Notice &lt;phnotice@guamlegislature.org&gt;

Cc: "Senator Rory J. Respicio" &lt;cor@guamlegislature.org&gt;, Clerks &lt;clerks@guamlegislature.org&gt;, Management Information System &lt;mis@guamlegislature.org&gt;, "Sergeant-at-Arms (Legislature)" &lt;sgtarms@guamlegislature.org&gt;

April 18, 2016

**MEMORANDUM**

To: All Members / All Senators

From: Vice Speaker Benjamin J.F. Cruz, Chairman

Re: **SECOND NOTICE of Public Hearing – April 20, 2016**

*Håfa Adai!* The **Committee on Appropriations and Adjudication** will conduct a Public Hearing of Bills beginning at **2:00 PM** on **Wednesday, April 20, 2016**, in the **I Liheslatura Public Hearing Room**, on the following:

**2:00 PM - PUBLIC HEARING OF BILLS**

- **Bill No. 294-33 (COR)** – B.J.F. Cruz – “An act to add a new Section 1(ee)(5) to Chapter V of Public Law 33-66 relative to providing supplemental funding and authorization to the Guam Election Commission for its FY 2016 Operations and for payments on obligations incurred in prior years.”
- **Bill No. 295-33 (COR)** – B.J.F. Cruz / N.B. Underwood, Ph.D - “An act to add Section 18 to Part I, Chapter II of Public Law 33-66, relative to appropriating and depositing FY 2016 Territorial Educational Facilities Fund Revenues collected in excess of Twenty Eight Million Five Hundred Ninety Six Thousand Eight Hundred Fifty Three Dollars (\$28,596,853) to the Guam Department of Education Operations Fund bank account for FY 2016 GDOE Operations.”

Testimonies may be submitted via hand delivery to the Office of Vice Speaker Benjamin J.F. Cruz at the Guam Legislature; via postal mail to 155 Hesler Street, Hagåtña Guam 96910; or via e-mail to [senator@senatorbjcruz.com](mailto:senator@senatorbjcruz.com). Please submit testimonies at least one day prior to the date of the hearing.

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We look forward to your attendance and participation.

cc: COR  
Sgt-at-Arms  
MIS  
Clerks  
Media

--  
**Dani Reyes**  
Policy Analyst

**Vice Speaker Benjamin J.F. Cruz**

*I Mina'trentai Tres na Liheslaturan Guáhan*  
T 671-477-2520 | F 671-477-2522  
<http://www.senatorbjcruz.com>

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**2 attachments**

 **SECOND NOTICE MEMO PH 04202016.pdf**  
194K

 **SECOND NOTICE PR PH 04202016.pdf**  
194K

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**Jon Anderson** <jontalk@gmail.com>

Mon, Apr 18, 2016 at 12:33 PM

To: Dani Reyes <danireyes@senatorbjcruz.com>

Cc: PH Notice <phnotice@guamlegislature.org>, "Senator Rory J. Respicio" <cor@guamlegislature.org>, Clerks <clerks@guamlegislature.org>, Management Information System <mis@guamlegislature.org>, "Sergeant-at-Arms (Legislature)" <sgtarms@guamlegislature.org>

Sent from my iPad

[Quoted text hidden]

<SECOND NOTICE MEMO PH 04202016.pdf>

<SECOND NOTICE PR PH 04202016.pdf>

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**VICE SPEAKER BENJAMIN J.F. CRUZ**

Committee on Appropriations and Adjudication  
senator@senatorbicruz.com | www.senatorbicruz.com



*I Mina'trentai Tres na Liheslaturan Guåhan*

**THE 33RD GUAM LEGISLATURE**

155 Hesler Place, Suite 107, Hagåtña, Guam 96910

T: (671) 477-2520/1 | F: (671) 477-2522

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April 18, 2016

**MEMORANDUM**

To: All Members/ All Senators  
From: Vice Speaker Benjamin J.F. Cruz, Chairman

**Re: SECOND NOTICE of Public Hearing – April 20, 2016**

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*Håfa Adai!* The **Committee on Appropriations and Adjudication** will conduct a Public Hearing of Bills beginning at **2:00 PM** on **Wednesday, April 20, 2016**, in the **I Liheslatura Public Hearing Room**, on the following:

**2:00 PM - PUBLIC HEARING OF BILLS**

- **Bill No. 294-33 (COR)** – B.J.F. Cruz – “An act to *add* a new Section 1(ee)(5) to Chapter V of Public Law 33-66 relative to providing supplemental funding and authorization to the Guam Election Commission for its FY 2016 Operations and for payments on obligations incurred in prior years.”
- **Bill No. 295-33 (COR)** – B.J.F. Cruz / N.B. Underwood, Ph.D – “An act to *add* Section 18 to Part I, Chapter II of Public Law 33-66, relative to appropriating and depositing FY 2016 Territorial Educational Facilities Fund Revenues collected in excess of Twenty Eight Million Five Hundred Ninety Six Thousand Eight Hundred Fifty Three Dollars (\$28,596,853) to the Guam Department of Education Operations Fund bank account for FY 2016 GDOE Operations.”

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We look forward to your attendance and participation.

---

**VICE SPEAKER BENJAMIN J.F. CRUZ**

Committee on Appropriations and Adjudication  
senator@senatorbicruz.com | www.senatorbicruz.com



*I Mina'trentai Tres na Liheslaturan Guåhan*

**THE 33RD GUAM LEGISLATURE**

155 Hesler Place, Suite 107, Hagåtña, Guam 96910

T: (671) 477-2520/1 | F: (671) 477-2522

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FOR IMMEDIATE RELEASE

April 18, 2016

## SECOND NOTICE OF PUBLIC HEARING

In accordance with the Open Government Law, P.L. 24-109, relative to notice for public meetings, let this release serve as forty-eight (48) hours' notice for a Public Hearing by the **Committee on Appropriations and Adjudication** scheduled on **Wednesday, April 20, 2016**, in the Guam Legislature Hearing Room in Hagåtña, on the following:

### 2:00 PM - PUBLIC HEARING OF BILLS

- **Bill No. 294-33 (COR)** - B.J.F. Cruz - "An act to *add* a new Section 1(ee)(5) to Chapter V of Public Law 33-66 relative to providing supplemental funding and authorization to the Guam Election Commission for its FY 2016 Operations and for payments on obligations incurred in prior years."
- **Bill No. 295-33 (COR)** - B.J.F. Cruz / N.B. Underwood, Ph.D - "An act to *add* Section 18 to Part I, Chapter II of Public Law 33-66, relative to appropriating and depositing FY 2016 Territorial Educational Facilities Fund Revenues collected in excess of Twenty Eight Million Five Hundred Ninety Six Thousand Eight Hundred Fifty Three Dollars (\$28,596,853) to the Guam Department of Education Operations Fund bank account for FY 2016 GDOE Operations."

Testimonies may be submitted in person to the Office of Vice Speaker Benjamin J.F. Cruz at the Guam Legislature; by postal mail to 155 Hesler Place, Hagåtña Guam 96910; or by e-mail to senator@senatorbjcruz.com. Copies of written testimonies received at least one day before the scheduled date will be available at the hearing.

Individuals requiring assistance or special accommodations should contact Mr. Carlo J. Branch at the Office of the Vice Speaker at 477-2521, or by e-mail at carlo.branch@senatorbjcruz.com.

###

Public Hearing Notice Listserv  
*phnotice@guamlegislature.org (Media, All Senators, and Staff)*

Updated: March 1, 2016

|                                    |                                   |  |
|------------------------------------|-----------------------------------|--|
| action@weareguahan.com             | communications@guam.gov           | jasmine@postguam.com                   |
| admin@frankaguonjr.com             | cor@guamlegislature.org           | jennifer.lj.dulla@gmail.com            |
| admin@guamrealtors.com             | coy@senatorada.org                | jean@tinamunabarnes.com                |
| admin@weareguahan.com              | danireyes@senatorbjcruz.com       | joan@kuam.com                          |
| admin2@guamrealtors.com            | dcrisost@guam.gannett.com         | joe@toduguam.com                       |
| aguon4guam@gmail.com               | debbieretuyan@judiwonpat.com      | joesa@guamlegislature.org              |
| agusto.aflague@gmail.com           | delisleduenas@judiwonpat.com      | john.calvo@noaa.gov                    |
| ahernandez@guamlegislature.org     | desori623@hotmail.com             | john@postguam.com                      |
| alerta.jermaine@gmail.com          | cyrus@senatorada.org              | johnluces@toduguam.com                 |
| aline4families@gmail.com           | divider_j_jimenez@hotmail.com     | johntaoconnor@gmail.com                |
| am800guam@gmail.com                | dleddy@guamchamber.com.gu         | jon.calvo@mail.house.gov               |
| amandalee.shelton@mail.house.gov   | dmgeorge@guampdn.com              | jontalk@gmail.com                      |
| amcborja@gmail.com                 | duenasenator@gmail.com            | jpmanuel@gmail.com                     |
| amier@mvguam.com                   | ed@tonyada.com                    | jstedtaotao@gmail.com                  |
| anitaataligmani@gmail.com          | edelynn1130@hotmail.com           | jtenorio@guamcourts.org                |
| ang.duenas@gmail.com               | editor@postguam.com               | julian.c.janssen@gmail.com             |
| am@toduguam.com                    | editor@saipantribune.com          | juliette@senatorada.org                |
| assist_editor@glimpsesofguam.com   | edpocaigne@judiwonpat.com         | kai@spbguam.com                        |
| ataligba@gmail.com                 | eflores@senatorbjcruz.com         | kcharfauros74@gmail.com                |
| av@guamlegislature.org             | elena.garcia@senatorbjcruz.com    | kcn.kelly@gmail.com                    |
| avon.guam@gmail.com                | emqcho@gmail.com                  | keepinginformed.671@gmail.com          |
| baza.matthew@gmail.com             | eo@guamrealtors.com               | kelly.toves@mail.house.gov             |
| bdydasco@senatorada.org            | etajalle@guamlegislature.org      | kennylg@guamlegislature.org            |
| bernice@tinamunabarnes.com         | ewinston1@yahoo.com               | kenq@kuam.com                          |
| berthaduenas@guamlegislature.org   | fbtorres@judiwonpat.com           | khmg@hbcguam.net                       |
| bmkelman@guampdn.com               | fes22744@gmail.com                | koreannews@guam.net                    |
| brantforguam@gmail.com             | flores@senatorada.org             | koreatv@kuentos.guam.net               |
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Updated: March 1, 2016

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## **PUBLIC HEARING AGENDA**

**Wednesday, April 20, 2016**

**Guam Legislature Public Hearing Room • Hagåtña, Guam**

**2:00 PM**

**Bill No. 294-33 (COR)** – B.J.F. Cruz – “An act to *add* a new Section 1(ee)(5) to Chapter V of Public Law 33-66 relative to providing supplemental funding and authorization to the Guam Election Commission for its FY 2016 Operations and for payments on obligations incurred in prior years.”

**Bill No. 295-33 (COR)** – B.J.F. Cruz / N.B. Underwood, Ph.D - “An act to *add* Section 18 to Part I, Chapter II of Public Law 33-66, relative to appropriating and depositing FY 2016 Territorial Educational Facilities Fund Revenues collected in excess of Twenty Eight Million Five Hundred Ninety Six Thousand Eight Hundred Fifty Three Dollars (\$28,596,853) to the Guam Department of Education Operations Fund bank account for FY 2016 GDOE Operations.”